

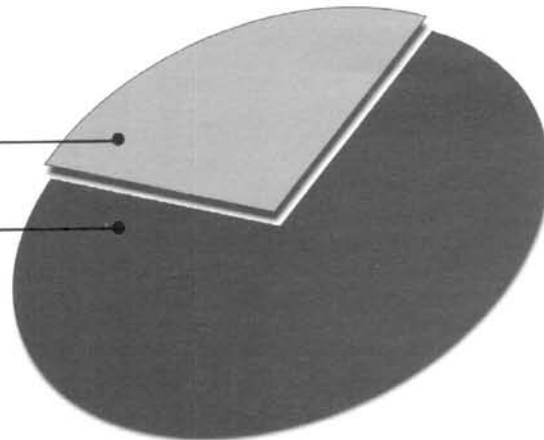
Finances

The institute increased external funds 4.7 percent from fiscal year 1997 to fiscal year 1998. The institute's appropriated funds increased by 2.4 percent. During fiscal year 1997, the institute had a budget of \$5,901,498. This included \$1,531,653 in appropriated funds from the state and \$4,369,845 in funds from external sources and fees for services. During fiscal year 1998, the institute's total budget was \$6,144,908. Of this, \$1,567,904 was appropriated support and \$4,577,005 was derived from nonappropriated funds.

Income by Type Fiscal Year 1998

\$1,567,904 (26%)
Appropriated

\$4,577,005 (74%)
Nonappropriated



The institute had a ratio of \$2.99 of outside support for every appropriated dollar it received. Of the more than \$4.5 million in nonappropriated revenue the institute received:

- 71 percent was generated by grants and contracts from state government agencies;
- 12 percent was earned from the sales of publications and other fees for services;
- 11 percent came from foundations, the private sector, and federal and local government units;
- 4 percent came from gifts and contributions; and
- 2 percent was generated from training and workshop fees.

Nonappropriated Income by Category Fiscal Year 1998

\$79,776 (2%)
Training and workshop fees

\$209,545 (4%)
Gifts and contributions

\$501,847 (11%)
Private and foundation support and federal and local government

\$534,294 (12%)
Sale of publications and fees for services

\$3,251,542 (71%)
State government grants and contracts

