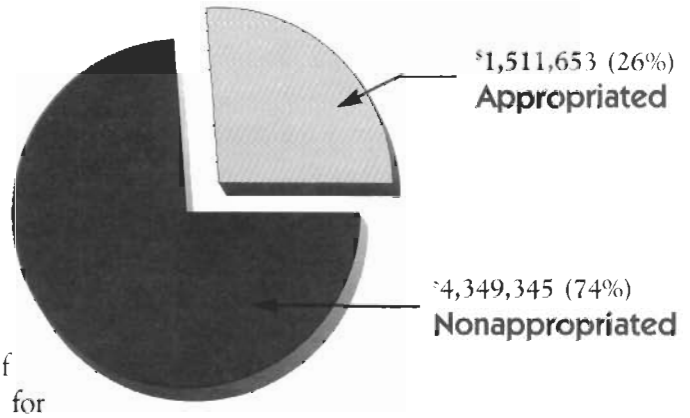
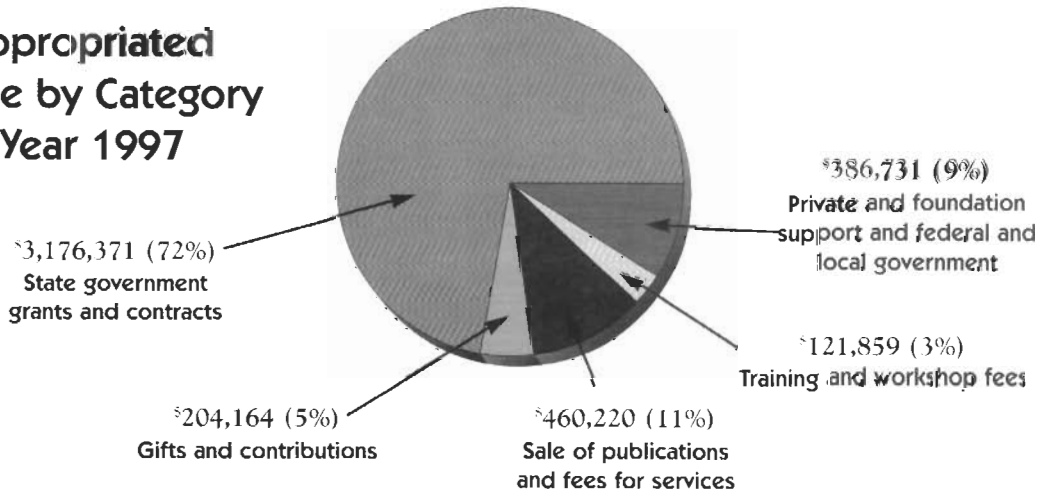
Finances

The institute increased external funds 18 percent from fiscal year 1996 to fiscal year 1997. The institute's appropriated funds increased by only two percent. During fiscal year 1996, the institute had a budget of $5,181, 126. This included $1, 482,282 in appropriated funds from the state and $3,698,844 in funds from external sources and fees for services. During fiscal year 1997, the institute's total budget was $5,860,998. Of this, $1,511, 653 was appropriated support and $4,349,345 was derived from nonappropriated funds.

Income by Type Fiscal Year 1997



The institute had a ratio of 2.88 dollars of outside support for every appropriated dollar it received. Of the more than $4.3 million in nonappropriated revenue the institute received

- 72 percent was generated by grants and contracts from state government agencies;
- 11 percent was earned from the sales of publications and other fees for services;
- 9 percent came from foundations, the private sector, and federal and local government units;
- 5 percent came from gifts and contributions; and
- 3 percent was generated from training and workshop fees.

Nonappropriated Income by Category Fiscal Year 1997